

## Component Summary (1078)

### Department of Commerce, Community, and Economic Development

Results Delivery Unit/ Component	FY2018 Management Plan (14331)	Final FY2018 Supplemental and RPLs (14987)	FY2018 Management Plus Enacted Sup (14949)	FY2019 Governor Amended (14824)	FY2019 Conference Committee (14954)	FY2019 Enacted Less Vetoes (14988)	FY2018 Management Plus Enacted Sup vs FY2019 Enacted Less Vetoes	
<b>Executive Administration and Development</b>								
Commissioner's Office	1,012.0	0.0	1,012.0	1,012.0	1,012.0	1,012.0	0.0	0.0%
Administrative Services	4,929.8	0.0	4,929.8	5,003.6	5,003.6	5,003.6	73.8	1.5%
<b>RDU Total:</b>	<b>5,941.8</b>	<b>0.0</b>	<b>5,941.8</b>	<b>6,015.6</b>	<b>6,015.6</b>	<b>6,015.6</b>	<b>73.8</b>	<b>1.2%</b>
<b>Banking and Securities</b>								
Banking and Securities	3,670.2	30.0	3,700.2	3,993.3	3,993.3	3,993.3	293.1	7.9%
<b>RDU Total:</b>	<b>3,670.2</b>	<b>30.0</b>	<b>3,700.2</b>	<b>3,993.3</b>	<b>3,993.3</b>	<b>3,993.3</b>	<b>293.1</b>	<b>7.9%</b>
<b>Community and Regional Affairs</b>								
Community & Regional Affairs	9,498.7	0.0	9,498.7	9,546.3	9,546.3	9,846.6	347.9	3.7%
Serve Alaska	2,132.2	0.0	2,132.2	2,132.7	2,132.7	2,132.7	0.5	0.0%
<b>RDU Total:</b>	<b>11,630.9</b>	<b>0.0</b>	<b>11,630.9</b>	<b>11,679.0</b>	<b>11,679.0</b>	<b>11,979.3</b>	<b>348.4</b>	<b>3.0%</b>
<b>Revenue Sharing</b>								
Payment in Lieu of Taxes	10,428.2	0.0	10,428.2	10,428.2	10,428.2	10,428.2	0.0	0.0%
National Forest Receipts	600.0	0.0	600.0	600.0	600.0	600.0	0.0	0.0%
Fisheries Taxes	3,100.0	0.0	3,100.0	3,100.0	3,100.0	3,100.0	0.0	0.0%
<b>RDU Total:</b>	<b>14,128.2</b>	<b>0.0</b>	<b>14,128.2</b>	<b>14,128.2</b>	<b>14,128.2</b>	<b>14,128.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Corporations, Business and Professional Licensing</b>								
Corp, Bus & Prof Licensing	13,896.1	0.0	13,896.1	13,981.3	13,981.3	14,561.4	665.3	4.8%
<b>RDU Total:</b>	<b>13,896.1</b>	<b>0.0</b>	<b>13,896.1</b>	<b>13,981.3</b>	<b>13,981.3</b>	<b>14,561.4</b>	<b>665.3</b>	<b>4.8%</b>
<b>Economic Development</b>								
Economic Development	1,603.9	0.0	1,603.9	1,606.6	1,606.6	1,606.6	2.7	0.2%
<b>RDU Total:</b>	<b>1,603.9</b>	<b>0.0</b>	<b>1,603.9</b>	<b>1,606.6</b>	<b>1,606.6</b>	<b>1,606.6</b>	<b>2.7</b>	<b>0.2%</b>
<b>Investments</b>								
Investments	5,312.8	0.0	5,312.8	5,320.7	5,320.7	5,327.1	14.3	0.3%
<b>RDU Total:</b>	<b>5,312.8</b>	<b>0.0</b>	<b>5,312.8</b>	<b>5,320.7</b>	<b>5,320.7</b>	<b>5,327.1</b>	<b>14.3</b>	<b>0.3%</b>

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Insurance								
Insurance Operations	8,037.2	0.0	8,037.2	7,539.1	7,539.1	7,539.1	-498.1	-6.2%
RDU Total:	8,037.2	0.0	8,037.2	7,539.1	7,539.1	7,539.1	-498.1	-6.2%
Alcohol and Marijuana Control Office								
Alcohol and Marijuana Control	3,808.3	0.0	3,808.3	3,840.5	3,840.5	3,840.5	32.2	0.8%
RDU Total:	3,808.3	0.0	3,808.3	3,840.5	3,840.5	3,840.5	32.2	0.8%
Alaska Gasline Development Corporation								
AK Gasline Development Corp	10,386.0	0.0	10,386.0	10,386.0	10,386.0	10,386.0	0.0	0.0%
RDU Total:	10,386.0	0.0	10,386.0	10,386.0	10,386.0	10,386.0	0.0	0.0%
Alaska Energy Authority								
AEA Owned Facilities	980.7	0.0	980.7	980.7	980.7	980.7	0.0	0.0%
AEA Rural Energy Assistance	5,945.5	0.0	5,945.5	6,695.5	6,695.5	6,695.5	750.0	12.6%
AEA Power Cost Equalization	37,855.0	0.0	37,855.0	32,355.0	32,355.0	32,355.0	-5,500.0	-14.5%
Alternative Energy & Efficiency	2,000.0	0.0	2,000.0	2,000.0	2,000.0	2,000.0	0.0	0.0%
RDU Total:	46,781.2	0.0	46,781.2	42,031.2	42,031.2	42,031.2	-4,750.0	-10.2%
Alaska Industrial Development and Export Authority								
AIDEA	16,494.0	0.0	16,494.0	15,290.5	15,290.5	15,290.5	-1,203.5	-7.3%
AIDEA Facilities Maintenance	337.0	0.0	337.0	337.0	337.0	337.0	0.0	0.0%
RDU Total:	16,831.0	0.0	16,831.0	15,627.5	15,627.5	15,627.5	-1,203.5	-7.2%
Alaska Seafood Marketing Institute								
Alaska Seafood Marketing Inst	21,569.9	0.0	21,569.9	20,569.9	20,569.9	20,569.9	-1,000.0	-4.6%
RDU Total:	21,569.9	0.0	21,569.9	20,569.9	20,569.9	20,569.9	-1,000.0	-4.6%
Regulatory Commission of Alaska								
Reg Comm of AK	9,098.5	0.0	9,098.5	9,183.2	9,183.2	9,183.2	84.7	0.9%
RDU Total:	9,098.5	0.0	9,098.5	9,183.2	9,183.2	9,183.2	84.7	0.9%

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DCCED State Facilities Rent								
DCCED State Facilities Rent	1,359.4	0.0	1,359.4	1,359.4	1,359.4	1,359.4	0.0	0.0%
RDU Total:	1,359.4	0.0	1,359.4	1,359.4	1,359.4	1,359.4	0.0	0.0%
Unrestricted General (UGF):	11,586.6	0.0	11,586.6	10,107.9	10,107.9	10,107.9	-1,478.7	-12.8%
Designated General (DGF):	83,257.7	30.0	83,287.7	78,925.8	78,925.8	79,812.6	-3,475.1	-4.2%
Other:	58,264.8	0.0	58,264.8	57,106.8	57,106.8	57,106.8	-1,158.0	-2.0%
Federal:	20,946.3	0.0	20,946.3	21,121.0	21,121.0	21,121.0	174.7	0.8%
Total Funds:	174,055.4	30.0	174,085.4	167,261.5	167,261.5	168,148.3	-5,937.1	-3.4%
Permanent Full Time:	505	1	506	500	500	504	-2	-0.4%
Permanent Part Time:	0	0	0	0	0	0	0	0.0%
Non Permanent:	5	0	5	5	5	5	0	0.0%
Total Positions:	510	1	511	505	505	509	-2	-0.4%